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| **Secure Trust Bank  FP&A TM1 analyst** | |
| **Job Level**: Level 5  **Career Path:** Individual Contributor  **Core Job Title:**  **Reporting** **To**: Head of BI & MI Finance (within FP&A)  **Certified Role:** No  **Location**: Flexible | |
| Secure Trust Bank is an established, well-funded, and capitalised UK retail bank providing savings accounts and lending services to over a million customers. In 2022, the Group celebrated 70 years of helping consumers and businesses fulfil their ambitions.  Our customers are at the heart of everything we do, but we can’t achieve our customer-focused strategy without the right people in our team. At Secure Trust Bank, we know that people are our biggest investment, which is why a career with us is not just a job. It’s the chance to be part of something bigger, to add real value to the bank and to help us constantly improve in order to achieve our ambition of becoming the most trusted specialist lender in the UK. We believe in giving our staff autonomy, with initiative and exceptional performance recognised through a variety of individual and team awards and incentives. All our employees have a tangible impact on the group’s core values, and we are looking for candidates who are enthusiastic, proactive, and enjoy working in a fast-paced environment. | |
| **Job Description** | ***Job Purpose***  To support the Finance function by creating insightful and accurate Financial BI and MI using TM1 (and Power BI) for the Head of BI & MI, Finance leadership team and Senior Leaders to use across the business.  ***Key Responsibilities***   * Responsible for the production of all TM1 generated BI & MI and presentation via Power BI/TM1 to both Finance and business senior leaders. * Become (over time) the TM1 subject matter expert for the Finance team, dependent on the starting knowledge of TM1. * Manage the day to day relationship with Cubewise (3rd party for TM1 development) * Support the coordination and production of the financial forecasts for STB e.g. actuals, budget, forecasts, ICAAP, etc. * Support the TM1 forecasting models once developed and live * Proactively look to continuously improve the MI and BI provided to the business.   ***Key Interfaces***   * Head of BI & MI * FP&A Director |
| **Specification** | ***Skills/Knowledge/Experience***   * Advanced TM1 skills preferred but, as a minimum, someone with TM1 experience with an interest/commitment to developing TM1 expertise further * Expert in excel, strong data skills and some experience of Power BI preferred * Experience of financial analysis, reporting, modelling and forecasting * Thorough understanding of BI and MI best practice * Financial services experience with a good knowledge of Financial Services products * A strong commercial acumen * Ability to work under pressure, applying judgement to balance analytical rigour with expediency to meet deadlines * Time management skills * Ability to communicate with colleagues at all levels and in all parts of the business * Ability to communicate / discuss findings with senior management   ***Qualifications***  Accounting qualification, preferred, but not essential  ***Competencies***   * Risk Aware – We keep our customers and us safe and secure * Customer focused – Our customers are at the heart of everything we do * Ownership – We need to take personal responsibility * Performance Driven – To become the most trusted specialist lender in the UK we need to each take personal accountability for our performance * Teamwork – We achieve more when we work well together * Future Oriented - Embracing change and implementing good ideas gives us the competitive edge |